

P&L	Description	Confirmed 2024-2025
Income	Levy	£629,000.00
Income	Levy Subsidy and Reserves	£60,000.00
Income	External Income	£2,000.00
	Total Income	£691,000.00
CPWY Business	CPWY Meetings	£24,500.00
CPWY Business	External Meetings	£500.00
CPWY Business	CPE Events	£3,600.00
CPWY Business	Contractor/Stakeholder Support	£5,000.00
CPWY Business	Levy Payments	£292,070.60
	Total CPWY Business	£325,670.60
CPWY Administration	Payroll and Pension	£280,000.00
CPWY Administration	Consultancy	£18,500.00
CPWY Administration	HR & Recruitment	£5,500.00
CPWY Administration	Premises Costs	£20,000.00
CPWY Administration	Office Costs	£5,500.00
CPWY Administration	Travelling and Subsistence	£3,200.00
CPWY Administration	Printing	£500.00
CPWY Administration	Postage	£50.00
CPWY Administration	Telephone/Internet/Software	£15,500.00
CPWY Administration	Stationery	£200.00
CPWY Administration	Professional Fees	£11,000.00
CPWY Administration	Equipment Hire, Rental & Purchases	£4,100.00
CPWY Administration	Maintenance	£170.00
CPWY Administration	Bank Charges and Interest	£420.00
CPWY Administration	General Expenses	£1,550.00
	Total CPWY Administration	£366,190.00

2024-25	
Total Income	£691,000.00
Total Outgoings	-£691,860.60
Budget Total	-£860.60